

Northeast High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	83,000 *					83,000	Safety / Security Upgrade
Safety & Security	1,421,000 *					1,421,000	Fire Sprinklers
Safety & Security	1,007,000 *					1,007,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	2,727,000 *					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000 *					4,588,000	HVAC Improvements
Renovation	368,000 *					368,000	Electrical Improvements
Renovation	3,408,000 *					3,408,000	Re-Roofing.
Renovation	284,000 *					284,000	ADA renovations related to educational adequacy
SMART Sub-Total	14,107,000					14,107,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	74,000					74,000	Wireless Network Upgrade
SMART	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	419,000					419,000	Additional computers to close computer gap
SMART	45,000					45,000	CAT 6 Data port Upgrade
Complete Sub-Total	864,000		300,000			1,164,000	

School Total	14,971,000	0	300,000	0	0	15,271,000
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*Project Scope Included:
 Year 1 total scope \$13,886,000
 Total value of scope \$13,886,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.